

# Early Childhood: 23-25 Oakland City Budget

How supporting children and families shows up across the stated priority areas



Oakland Starting Smart & Strong

## City Council Priorities

### Housing Security and Homelessness Solutions

- Leverage Measure U funding to improve and fund family resource centers, child care providers, and more family services.
- Co-locate child care in supportive and affordable housing developments
- Supportive housing for families

### Community Safety, Prevention & Healing

- Invest in family-strengthening organizations
- Strengthen social networks through community-based organizations

### Good Jobs and a Vibrant Economy

- Support in-home child care and centers, and small businesses which are the backbone of the local economy
- Workforce Development for early childhood educators

### Clean, Healthy, Sustainable Neighborhoods

- Support and maintain Head Start, district, and community-based providers
- Improve playgrounds and enhance accessibility
- Enhance rec centers
- Family-friendly infrastructure: traffic safety, bike, and pedestrian access

## RESOURCES

- [Early Childhood Matters in Oakland](#)
- [OSSS Policy & Advocacy Agenda](#)

## Mayor's Budget Proposal

### Community Safety

- Reduces contracts totals for the Department of Violence Prevention - this includes services for young children who are victims of violence.

### Infrastructure & Economic Growth

- \$213 million dedicated to building, repairing, and upgrading parks, recreation facilities, and libraries.
- Reduces Cultural Affairs Division's budget to \$5.4 mil from 7.3 mil

### Internal & Compliance Services

- Deletes Administrative Analyst Position for the Children's Initiative - Measure AA and replaces it with a Program Analyst II Position

### Community Services

- Expands of hours and services at some of Oakland's Head Start and Early Head Start programs
- New Department of Children, Youth & Families combining Human Services and Parks and Rec
- Expand Summer Town Camp
- \$200 mil for affordable housing
- Reduces subsidies to Chabot Space & Science Center, Fairyland, Asian Cultural Center, Hacienda Peralta, and the OPR Foundation by 20% a year for two years.
- Reduces OFCY funding for 23-24 by \$1.8 mil and \$875 K for 24-25 based on a decrease in General Purpose Fund unrestricted revenues per the City Charter.

## Mayor's Budget Proposal

